

Davies Career Technical High School

2001-2002 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 10,427,412
Total District Enrollment*:	698
Total District Per Pupil:	\$ 14,939
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 10,427,412
In-District Enrollment:	698
In-District Per Pupil:	\$ 14,939
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 10,421,646
In-District Enrollment:	698
Adj. District Per Pupil:	\$ 14,931
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 10,427,412	\$ 1,363,361	\$ 165,849	\$ 101,804	\$ 2,735,518	\$ 0	\$ 6,060,880
% of Total Expenditures:	100.00%	13.07%	1.59%	0.98%	26.23%	0.00%	58.12%
Program Enrollment:		38.00	16.00	66.00	319.00	0.00	325.00
% Involvement:		5.44%	2.29%	9.46%	45.70%	0.00%	46.56%
Instruction							
Expenditures:	\$ 6,071,608	890,761	165,849	101,804	2,361,737	0	2,551,457
% of Total Expenditures:	58.23%	8.54%	1.59%	0.98%	22.65%	0.00%	24.47%
Instructional Support							
Expenditures:	\$ 1,843,280	472,600	0	0	275,511	0	1,095,169
% of Total Expenditures:	17.68%	4.53%	0.00%	0.00%	2.64%	0.00%	10.50%
Operations							
Expenditures:	\$ 1,662,640	0	0	0	98,270	0	1,564,370
% of Total Expenditures:	15.94%	0.00%	0.00%	0.00%	0.94%	0.00%	15.00%
Other Commitments							
Expenditures:	\$ 5,766	0	0	0	0	0	5,766
% of Total Expenditures:	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%
Leadership							
Expenditures:	\$ 844,118	0	0	0	0	0	844,118
% of Total Expenditures:	8.10%	0.00%	0.00%	0.00%	0.00%	0.00%	8.10%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.